



**MUNICIPALITY OF PICTOU COUNTY**  
**GENERAL OPERATING BUDGET**  
**APRIL 2020 - MARCH 2021**

	2019-20 Budget	2019-20 Budget	2020-21 Budget	Budget Difference
	(Including Area Rate)	(Excluding Area Rates)	(Excluding Area Rates)	%
<b>REVENUE</b>				
TAXES	\$ 20,072,181	\$ 16,471,808	\$ 16,602,349	0.8%
GRANTS IN LIEU OF TAXES	240,630	240,630	240,728	0.0%
OTHER REVENUE FROM OWN SOURCE	500,385	500,385	470,825	-5.9%
SALE OF SERVICES	201,000	201,000	201,500	0.2%
UNCONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS	429,063	429,063	428,768	-0.1%
CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS	14,242	14,242	7,996	-43.9%
OTHER TRANSERS	306,000	306,000	306,000	0.0%
<b>TOTAL</b>	<b>\$ 21,763,501</b>	<b>\$ 18,163,128</b>	<b>\$ 18,258,166</b>	<b>0.5%</b>
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT SERVICES	\$ 2,860,699	\$ 2,860,699	\$ 3,405,645	19.0%
PROTECTIVE SERVICES	7,221,534	4,767,063	4,618,709	-3.1%
TRANSPORTATION SERVICES	604,515	381,059	427,180	12.1%
ENVIRONMENTAL HEALTH SERVICES	2,860,427	1,937,981	1,992,935	2.8%
PUBLIC HEALTH & WELFARE SERVICES	100,000	100,000	120,000	20.0%
ENVIRONMENTAL DEVELOPMENT SER.	371,859	371,859	439,096	18.1%
RECREATION SERVICES	635,060	635,060	632,729	-0.4%
CULTURAL SERVICES	252,447	252,447	235,112	-6.9%
EDUCATION	5,002,099	5,002,099	5,142,715	2.8%
SPECIAL ITEMS	750,000	750,000	750,000	0.0%
FINANCING & TRANSFERS	1,104,861	1,104,861	494,045	-55.3%
<b>TOTAL</b>	<b>\$ 21,763,501</b>	<b>\$ 18,163,128</b>	<b>\$ 18,258,166</b>	<b>0.5%</b>