



**MUNICIPALITY OF PICTOU COUNTY**  
**GENERAL OPERATING BUDGET**  
**APRIL 2021 - MARCH 2022**

	2020-21 Budget	2020-21 Budget	<b>2021-22 Budget</b>	Budget Difference
	(Including Area Rate)	(Excluding Area Rates)	(Excluding Area Rates)	%
<b>REVENUE</b>				
TAXES	\$ 20,266,864	\$ 16,602,349	<b>\$ 17,142,660</b>	3.3%
GRANTS IN LIEU OF TAXES	240,728	240,728	<b>257,525</b>	7.0%
OTHER REVENUE FROM OWN SOURCE	470,825	470,825	<b>340,801</b>	-27.6%
SALE OF SERVICES	201,500	201,500	<b>230,500</b>	14.4%
UNCONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS	428,768	428,768	<b>432,102</b>	0.8%
CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS	7,996	7,996	<b>27,029</b>	238.0%
OTHER TRANSERS	306,000	306,000	<b>306,000</b>	0.0%
<b>TOTAL</b>	<b>\$ 21,922,681</b>	<b>\$ 18,258,166</b>	<b>\$ 18,736,617</b>	2.6%
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT SERVICES	\$ 3,405,645	\$ 3,405,645	<b>\$ 3,085,351</b>	-9.4%
PROTECTIVE SERVICES	7,123,280	4,618,709	<b>4,968,586</b>	7.6%
TRANSPORTATION SERVICES	652,090	427,180	<b>383,857</b>	-10.1%
ENVIRONMENTAL HEALTH SERVICES	2,927,969	1,992,935	<b>2,106,470</b>	5.7%
PUBLIC HEALTH & WELFARE SERVICES	120,000	120,000	<b>170,000</b>	41.7%
ENVIRONMENTAL DEVELOPMENT SER.	439,096	439,096	<b>441,767</b>	0.6%
RECREATION SERVICES	632,729	632,729	<b>737,092</b>	16.5%
CULTURAL SERVICES	235,112	235,112	<b>238,112</b>	1.3%
EDUCATION	5,142,715	5,142,715	<b>5,247,382</b>	2.0%
SPECIAL ITEMS	750,000	750,000	<b>1,050,000</b>	40.0%
FINANCING & TRANSFERS	494,045	494,045	<b>308,000</b>	-37.7%
<b>TOTAL</b>	<b>\$ 21,922,681</b>	<b>\$ 18,258,166</b>	<b>\$ 18,736,617</b>	2.6%